



### SAMPLE GRANT APPLICATON PROJECT BUDGET

ABC nonprofit seeks \$9,600 in a grant from Maine Community Foundation to support a new program to provide support to 10 new teen mothers during the first 10 weeks of their babies' lives. The goal of this program is to improve the health and wellness of teen mothers and their newborn infants. This program is focused on giving new teen mothers respite time, and providing resources to help them care for themselves and their families. It will include free babysitting for 4 hours per week, delivery of 2 nutritious dinners per week, a peer support group, and low-cost transportation to health care appointments or to grocery stores. The entire project will cost **\$26,600** to implement. Of that, \$15,000 has been secured so far from other sources. Major expenses include project coordination staff time, babysitting services, transportation, and food.

<b>Project Timing:</b>	June 2022-June 2023
<b>Amount Requested:</b>	\$9,600
<b>Total Project Budget:</b>	\$26,600

#### Project Revenues

Name of Funding Source	Amount	Status (Pending or Secured)
Happy Family Foundation	\$10,000	Secured
Individual Donations	\$4,000	Secured
In-Kind Donations (ABC Org. and Volunteers)	\$1,000	Secured
RST Foundation	\$2,000	Pending
MaineCF	\$9,600	Pending
<b>Total</b>	<b>\$26,600</b>	

#### Project Expenses

Expense Item	Amount from MaineCF	Amount from other funding sources	Total Expense
Babysitting services (40 hrs per wk, at \$20 per hr, for 10 wks,)		\$8,000	\$8,000
Culinary staff (2 staff, \$10 per hr 4 hrs per wk, 10 wks)		\$800	\$800
Culinary Supervisor (\$50 per hr, 4hrs per wk, 10 wks)		\$2,000	\$2,000
Food (10 mothers, \$10 per wk for 10 wks)	\$ 1,000		\$1,000
Meal Delivery (\$20 per wk for 10 wks)		\$200	\$200
Transportation (10 mothers, \$40 per wk for 10 wks)	\$ 4,000		\$4,000
Social Worker to run support group (\$400 per wk for 10 wks)	\$ 2,000	\$2,000	\$4,000

Program Coordination (10 hrs per wk at \$50 per hr for 10 wks)	\$ 1,000	\$4,000	\$5,000
<b>Indirect 20% of total requested</b>	\$ 1,600		\$1,600
<b>TOTAL</b>	<b>\$9,600</b>	<b>\$16,000</b>	<b>\$26,600</b>

